

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000387) Fine Paper Anti Trust
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 441,824	\$ 826,861	\$ 696,608	\$ 696,608
Receipts				
Interest	4,841	1,000	1,000	1,000
Refunds & Reimbursements	585,297	50,000	50,000	50,000
	<u>590,138</u>	<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
Total Resources	<u>\$ 1,031,961</u>	<u>\$ 877,861</u>	<u>\$ 747,608</u>	<u>\$ 747,608</u>
Disposition of Resources				
Professional & Scientific Services	\$ 18,857	\$ 1,000	\$ 1,000	\$ 1,000
Gov Fund Type Transfers - Attorney C	186,243	180,203	185,000	185,000
Gov Fund Type Transfers - Other Age	0	50	50	50
Balance Carry Forward (Funds)	826,861	696,608	561,558	561,558
Total Disposition of Resources	<u>\$ 1,031,961</u>	<u>\$ 877,861</u>	<u>\$ 747,608</u>	<u>\$ 747,608</u>